



2015 Estimated Income/Expense Sheet		
	Estimated Expenses	Estimated Income
Sport Committees		
<i>Masters T&F</i>	\$1,500.00	\$0.00
<i>Racewalk</i>	\$360.00	\$0.00
<i>Open T&F</i>	\$4,000.00	\$3,000.00
<i>LDR</i>	\$11,530.00	\$800.00
<i>Youth</i>	\$15,900.00	\$17,800.00
<i>Summer Nights</i>	\$1,900.00	\$345.00
<i>Communications</i>	\$300.00	\$0.00
Other		
<i>2015 50k RW Championship</i>	\$2,000.00	\$0.00
<i>All Sport & Office Rental</i>	\$21,000.00	\$0.00
<i>Website</i>	\$120.00	\$0.00
<i>Storage</i>	\$1,740.00	\$0.00
<i>Awards Banquet</i>	\$1,500.00	\$100.00
<i>Association Annual Meeting</i>	\$500.00	\$0.00
<i>National Annual Meeting</i>	\$6,500.00	\$0.00
<i>Sanctions</i>	-	\$18,977.50
<i>Individual Memberships</i>	-	\$14,233.13
<i>Club Memberships</i>	-	\$4,744.37
Totals	\$68,850.00	\$68,850.00