

2014 USATF San Diego-Imperial Budget (preliminary)

Indiv Membership	\$20,000.00	
Club Membership	\$1,500.00	
Sanctions	\$23,000.00	
Office Rent/Utilities		\$12,000.00
Fees to AllSports		\$12,000.00
Awards		\$3,000.00
Web Site		\$200.00
Contributions	\$100.00	
Annual Meeting Expenses		\$4,000.00
Misc. Expense		\$3,000.00
Youth	\$30,000.00	\$32,000.00
Open T&F	\$1,000.00	\$3,500.00
Masters T&F		\$1,000.00
Men's LDR	\$400.00	\$1,000.00
Women's LDR	\$400.00	\$1,000.00
Masters LDR	\$400.00	\$3,000.00
Race Walk		\$500.00
	\$76,800.00	\$76,200.00